### FALMOUTH TOWN COUNCIL

Minutes of a meeting of the Grounds, Facilities and Environmental Action Committee held on 17<sup>th</sup> March 2025 at 7pm at the Atherton Suite, The Old Post Office, The Moor, Falmouth.

Present: Councillors D E Clegg (Chair), D V Evans BEM, J C Robinson, D W Saunby

CC, J M Spargo and Z Young (from point mentioned)

Also present: Councillor A J Jewell CC.

In attendance: A M Williams (Town Clerk)

A Medlin (Facilities Manager) S Penna (Grounds Manager)

H Attree (Administrative Assistant)

The Chair reminded attendees that the Council had committed to the Civility and Respect Pledge, that is to treat everyone participating in the meeting tonight with civility and respect in their roles. For us respect is treating others with dignity, recognizing boundaries, being non-judgmental and accepting of differences. Behaviour breaching that commitment will not be tolerated. In dealing with the business of the meeting we will adhere to our agenda and the processes set out in our Standing Orders. Please be aware that the meeting is a public one and there may be recordings of your participation.

### **GFEA169** APOLOGIES

Apologies for absence were received and approved from Councillors Konik (child care) and Rowe (work).

### GFEA170 <u>INTERESTS AND DISPENSATIONS</u>

None received.

### **GFEA171 MINUTES**

It was proposed by Councillor Clegg, seconded by Councillor D V Evans and

**RESOLVED** that the Part I minutes of the meeting held on 15<sup>th</sup> January 2025 be agreed as a correct record and signed by the Chair subject to the above amendment.

### GFEA172 GROUNDS MANAGER OVERVIEW AND UPDATE

The Grounds Manager presented his report and Environmental Education and Enforcement Officers' report which were duly noted and form part of these minutes. He responded to queries regarding cemetery extension proposals, which the Committee felt should be flagged as a priority for the incoming Council. Also, Trescobeas signage and development proposals, green-waste disposal, van dwellers, and Gyllyngvase Beach use.

The Town Clerk reminded Councillors of the pre-election period restrictions. The Chair advised Councillor Young that if she was aware of beach management contraventions, she should report them to Cornwall Council.

Councillor Young had entered the meeting during the above report

### GFEA173 FACILITIES MANAGER OVERVIEW AND UPDATE

The Facilities Manager presented his report which was duly noted and forms part of these minutes and responded to questions and advised that the Resource Project remained on programme for March 31<sup>st</sup> completion and that Community Ownership Fund works at Princess Pavilion had been completed to date. Works were pending regarding Webber Street Toilet repairs, and health and safety concerns remained an issue pending resurfacing works at Pendennis Headland Car Park.

### GFEA174 STRATEGIC ENVIRONMENTAL PROJECTS OFFICER OVERVIEW AND UPDATE

The Town Clerk presented the Strategic Environmental Projects Officer's report which was duly noted and is attached as part of these minutes. In response to questions, he advised on ethical procurement considerations regarding the practicalities of value for money from the public purse, and the Town Council's role in promoting Fairtrade Strategic Environmental Projects Officer's presented her report which was duly noted and is attached as part of these minutes. In response to questions she updated on the new waste management requirements from 1<sup>st</sup> April 2025.

### GFEA175 MOTION FOR THE OCEAN

The Town Clerk reported recommended amendment to the Council's commitment, to recognise its organisational constraints, and responded to Councillor questions thereon. The Committee noted the Ocean Recovery Declaration and the progress made against it to date.

It was proposed by Councillor Clegg, seconded by Councillor D V Evans and

RESOLVED that in regard to the Ocean Recovery Declaration in January 2022 given the organizational constraints the Council now adapts its position and continues to recognise that our ocean, waterways, nature, and climate are in a state of emergency and that the communities we serve are on the frontline. An ocean in crisis, and likewise rivers in crisis are not only bad news for our climate, but also for our fishing industry, aquaculture industry, tourism industry and for the health, wellbeing, and prosperity of our coastal communities. Healthy oceans and rivers are essential allies in our fight against climate change and blue carbon could play an integral role in helping us meet our net zero targets.

The Council pledges to:

- Report to Full Council annually on the actions and projects that contribute to ocean recovery in Falmouth .
- 2. Consider the impact of decisions on the ocean in strategic decisions whenever possible.

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- 3. Consider ocean-based climate solutions in our journey to carbon neutrality .
- Support local partners to deliver increased sustainability in local marine environments and consider how to we can contribute to a sustainable, equitable and vibrant blue economy that delivers ocean recovery.
- 5. Grow Ocean literacy and marine citizenship in the town and promote sustainable and equitable access to the ocean through physical and digital experiences.
- 6. Promote activities that relate to ocean recovery progress, signpost to ocean literacy development opportunities, and marine citizenship pledges.
- 7. Become active members of the Cornwall and Isles of Scilly Marine and Coastal Partnership (hosted by Cornwall Wildlife Trust)
- 8. Continue to pressure the Government to put the ocean into net recovery by 2030.

for the provision of public toilets by the Council.

There being no further business to transact the	ne Chair closed the meeting at 7.30pm.
Signed	Dated

CLASSIFICATION: DRAFT - NOT YET RATIFIED BY COUNCIL COMMITTEE

Grounds Report: 17<sup>th</sup> March 2025

**Staffing:** Holidays being used up prior to year end. Still trying to manage sicknesses as well. We have interviewed for the additional MSO that the committee kindly approved, we had x5 strong applicants and have appointed a Mr Jack Porter who has most of the certification we commonly require so will hit the ground running from April.

Jack Aston has had the variation of his terms extended for a further 3 months to cover the Cemetery Officer whilst sick

**Street Spraying:** 50% completed

**Falmouth Spring Flower Show:** Arrangements for the event on the 22<sup>nd</sup> & 23<sup>rd</sup> March are in hand with the set-up starting on Monday 17th; please come along to view if you can, it's always quite a spectacle.

**Budock Cemetery site:** There is positive movement from Budock Parochial Church Council for sharing access and parking on the site.

**Dracaena Sports Recreation Area**: I have met with a representative from Cornwall Saracens which is a CIC that promote basketball, they have committed to raise the further funds needed to repurpose the old play area for a fenced basketball area, currently we hold £15k generated from renting the area for depot space, the project is likely to cost in the region of £40k.

The NL require evidence that the criteria (eg an overall reduction in ASB) that having a new skatepark for the town would deliver which were identified by us in the funding application have been met(final evaluation); for this purpose and a film is nearing completion and will be submitted well in advance of deadlines.

**Trescobeas POS:** On the 18<sup>th</sup> March I will have also met with 2 people representing Kernow Padel, to explore options to site Padel courts on the POS, I'll report back at the meeting but this will most likely fall to the next Council to make any decisions on whether this can be progressed.

With Cllr elections looming may I take the opportunity to thank the Chair and our committee for their support, especially those who aren't standing for election again and those who will be sitting on a different committee with the new Council.

Please note that I am on A/L From 5<sup>th</sup>-22<sup>nd</sup> April.



# Grounds, Facilities & Environment Committee 17th March 2025

### **Facilities Manager Update:**

### 1. Re-Source Project: Kimberley Park Lodge

Construction works have continued in the period including installation of underfloor heating, ventilation, air source heat pumps and extensive electrical and digital connectivity. The cafe areas have been subject to internal timber floor preparations as well as wall plastering and commencment of kitchen installations to the servery area and larger rear kitchen preparation area. External drainage connections have been completed together with groundwork reinstatement to paths and external seating areas which include electrical service connectivity. Works relating to floor coverings and 2nd fix wiring will continue until the end of the month. Continued collaborative focus from the project and site team has ensured that completion and budgetary targets remain on track to the end of March.

Our Community Engagement Officer continues to develop links with local learners and students focusing upon music and digital upskilling specifically in the areas of music workshops and creative aspirational opportunities (Dracaena Centre, Atherton Suite, Kimberley Park). This engagement is a key requirement of grant funding outputs and outcomes.

Our further funding application (£53k) to the Good Growth: SPF Year 4 continuation was unsuccessful as funds were limited to existing projects.

Arts Council Supporting Grass Roots Music application (£43k) was also unsuccessful. It is clear that the limited availability of grant funding and related over subscription will continue to impact upon our future project aspirations. Further funding opportunities will be reviewed prior to release in the next tranche of the new financial year.

(Site progress photos are attached)

### 2. Municipal Building: Improvement Works

Listed building consent and conditional planning permission has been granted (25.02.25) for alterations to existing building comprising of thermal and energy related improvement, with associated repairs. **Phase 1** works to repair and remedy water ingress to the F/F offices is in progress with final work details being reviewed by the conservation officer with associated expressions of interest for the Principal Contractor role. Phase 1 works have been budgeted in 2025/26. A further grant application has been submitted (27.02.25) to the Community Levelling Up Programme (CLUP Year 4 ) £175K (10% FTC match) for Phase 2 works incorporating roof cavity insulation above the Art Gallery and installation of secondary glazing to all windows within the building.

#### 3. Princess Pavilion

The following Community Ownership Funding works have been completed (£278k); Solar panel installation

Low Carbon Heating Solution – heat pump installation Garden room floor refurbishment Replacement entrance doors to garden room

Sound – mixing console

Lighting – enhanced theatre scheme

Works scheduled for completion prior to the end of March include external theatre storage unit and purchase of additional theatre chairs.

#### 4. Pendennis Headland Car Park

Works relating to the installation of the Enviropave surfacing solution will commence on the 22nd April 2025. (CORMAC).

**Re-Source Project : Progress February** 

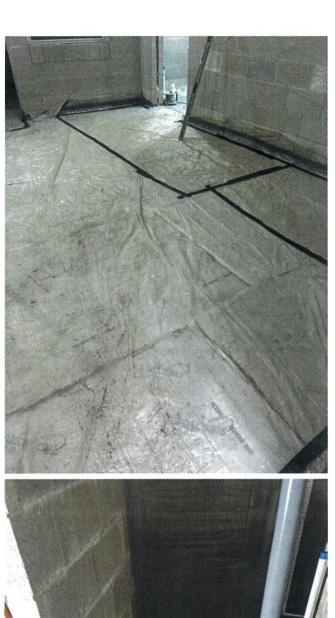














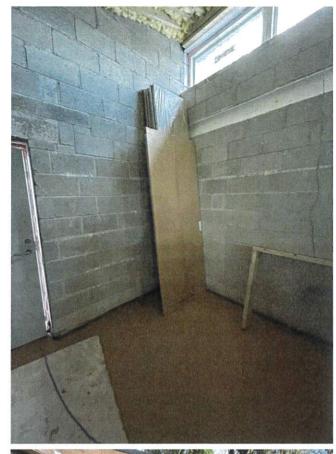




















# March 2025 – Strategic Environmental Projects Report for Grounds, Facilities & Environmental Action Committee

Focus	Action taken	Next steps
Carbon Reduction	<b>Princess Pavilion (COF)</b> –Solar installation completed on in Dec 2024, Low carbon installation completed Feb 2025. New draught proof	Regular meetings to monitor further energy saving measures at PP.
	doors installed in café. CEP assessment of PP identified further carbon saving potential. Further discussions required.	PP kitchen lighting to be replaced with LED. Alternative funding to be identified for PE Municipal Building.
	Passmore Edwards Municipal Building — planning application approved?. Total cost c. £2million. EOI submitted from Levelling Up	Continue replacing florescent lights with LED throughout library as funds allow. 2nd
	fund. Decision due May 2025.	section of children's library commissioned.
Events	Falmouth & Penryn CAP Marketplace Event on Tuesday, 28th January	Falmouth School Stomp 2 April Town Spring Clean 9 April SandSafe 28 May
		Green Week 7 – 15 June
Water	SWW monthly update meetings set up with SEPO. Website with details of works Falmouth Sewer Improvement Scheme (southwestwater.co.uk).	Estimates to be sought for rainwater harvesting at PP for 2025/26 budget Consider replacing push taps at toilets with water fountains to reduce water consumption
Community Engagement	SEPO attends Fal Energy Partnership and VSF Climate & Environment Alliance monthly meetings. SEPO attends Fal/Helford SAC meetings quarterly.	
Ocean Recovery	Declaration made in Jan 2022. Cornwall and Isles of Scilly Marine and Coastal Partnership prepared Marine Nature Recovery Opportunities for the Fal and Helford. 6 x 'We are the Ocean' banners installed at Grove Place.	SEPO to attend quarterly meetings of SAC Management group. Blue Meadows restoration off Gylly Beach likely. Support to be provided. World Ocean Day 8 June. Work with local groups to devise event to celebrate.

Focus	Action taken	Next steps
		Revised motion to be discussed at committee.
Communication	NALC Awards Finalists for Climate Response of the Year. Certificate received.	
Other	Fairtrade Town signage installed at two signposts welcoming people to Falmouth.	Communication to encourage residents to be aware of resilience methodologies  Cornwall – BeFloodReady  What you can do - Devon, Cornwall and the Isles of Scilly Local Resilience Forum  Sign up for flood warnings - GOV.UK  Marine wildlife interpretation panel to be installed at Pendennis Point
Recycling	Small electricals recycling box trial completed at Falmouth Library. Unfortunately this has not been renewed. Enquiries have been sent to establish whether this successful trial can be made permanent. New legislation 'Simpler recycling' comes into effect from April 2025. Princess Pavilion already collecting and recycling food waste since December 2024.	New waste service roll out to mid West area 5 commences March 10 2025. CC event at Library on 24 March. Implement Simpler recycling requirements across council by April 2025
Budget	£5,000 allocated in 2024/25 budget; £1,400 rainwater harvesting tank survey at PP £800 towards Library LED replacement £50 expenses £500 sustainable pens for use at events £90 recycling bins for office environments – Simpler Recycling £660 LED lighting in PP kitchen	

Decisions requested from **Grounds, Facilities & Environmental Action Committee;** Adoption of revised Motion for the Ocean



### We are the ocean banner installation



<u>Inspiring artwork and poetry created by children and calling for urgent ocean action showcased in Falmouth - News</u>

Fairtrade signage



# A FAIRTRADE TOWN SINCE 2005